

STUDENT ACTIVITY FEES

REVENUE

	2018-19	2019-20	2020-21	2021-2022
Edgewood Activity Fee \$190.00 (HS Chorus ONLY is \$50.00)	\$70,630.00 - \$ 950.00* = \$69,680.00	\$63,500.00 - \$ 380.00* = \$63,120.00	\$46,720.00 - \$1,190.00* = \$45,530.00	\$59,580.00 - \$ 620.00* = \$58,960.00
Braden Activity Fee \$160.00	\$23,520.00 - \$ 640.00* = \$22,880.00	\$23,840.00 - \$ 640.00* = \$23,200.00	\$17,920.00 - \$160.00* = \$17,760.00	\$23,040.00 - \$ 320.00* = \$22,720.00
TOTAL	\$94,150.00 - \$1,590.00* = \$92,560.00	\$87,340.00 - \$1,020.00* = \$86,320.00	\$64,640.00 - \$1,350.00* = \$63,290.00	\$82,620.00 - \$ 940.00* = \$81,680.00

*Fees that were refunded for non-participation, etc.

NUMBER OF STUDENT FEES PAID

	2018-19		2019-20		2020-21		2021-22	
	Total	Refunded	Total	Refunded	Total	Refunded	Total	Refunded
Edgewood Activity	385	5	346	2	250	7	328	4
Braden Activity	147	4	148	4	111	1	142	2

Figures are through 4/19/2022